

## APPENDIX A

Ref	Name of Organisation	Amount Applied for	Amount Awarded	PIs measured	Performance Indicators met	Performance Indicators not met	Commentary
2	The D'Vine Singers	£ 2,000	£ 350	N/A under £500	-	-	The funding enabled 7 participants to come for 30 sessions each throughout the year. The grant meant that these beneficiaries with mental health issues were able to attend singing sessions without worrying about money. One beneficiary says "I so look forward to our weekly get togethers and singing and miss when we have breaks. So thank you D'Vine for helping keep me sane and for giving me a reason to try and carry on, which is still not easy".
3	North West Kent Volunteer Centre	£ 5,000	£ 4,250	5	4	1	Number of clients receiving home befriending visits was down due to a drop in the number of referrals from Adult Social Services. Contacts have been renewed and referrals have started to rise again. Some new volunteer drivers have been recruited, but others have been lost to ageing and moving away. The Horton Kirby & South Darenth Befriending Group has gone from strength to strength and were able to organise their own Christmas event without any assistance.
8	Sevenoaks District Arts Council	£ 5,000	£ 2,500	7	6	1	10 organisations assisted with underwriting and funding, of which four awards were not required. A total of 8,241 people have benefited from the grant. This includes 1,063 Under 13s and 2,016 over 55s.
21	West Kent Mind	£ 5,000	£ 3,000	5	5	0	Three courses completed. Of the people completing evaluations, 90% said their wellbeing had improved and they were able to manage their stress.
23	Relate West & Mid Kent	£ 5,000	£ 2,800	5	3	2	Project start delayed by problems recruiting for staff member to deliver. Student counsellor withdrew before starting in post. A new Councillor was recruited and the project started late. Numbers of clients seen and volunteers participating are both down, but numbers of clients are improving. SDC Action: Visit to be arranged in 18/19
30	Sevenoaks District Sports Council	£ 5,000	£ 2,500	5	5	0	Max Denniff and Renee Ojikutu are now both playing for England Under 18s Hockey Team. Fox Archers are making great strides as a club for Youth Archery and especially Disabled Archery.
44	Sevenoaks Counselling	£ 900	£ 800	2	2	0	The service continues to be in great demand. There is a waiting list, particularly for evening appointments. Work with children and teenagers is expanding. Have recently appointed a Play Therapist to work with young children.
51	Family Matters	£ 4,805	£ 1,200	5	5	0	All indicators have been achieved at year end. A total of 8 residents say they have reduced or stopped self-harming or have reduced suicidal thoughts
58	CVSNWK	£ 5,000	£ 1,000	3	3	0	All indicators have been achieved. Assisted 20 organisations in Swanley and Northern parishes during the year.

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66	Edenbridge Voluntary Transport Services	£ 500	£ 500	N/A under £500	-	-	Carried out 1,277 drives during the year. The most common comment they receive is "We don't know what we would do without you"
85	Imago	£ 18,000	£ 10,000	5	5		Number of new volunteers recruited in Sevenoaks is below target. This is a demand led service and Imago has worked with everyone who has enquired about volunteering. 4,505 drives have been carried out for older people. 43 young people have been engaged in volunteering. Youth volunteering is promoted to young people in schools and they have come forward to volunteer at local clubs and at events.
91	Commonwork (Bore Place)	£ 5,000	£ 1,500	4	3	1	Launch of project delayed by recruitment of new staff member. Because of the late start, the project is still ongoing, with six further volunteer task days to come. As a result, data on one indicator is not yet available. Over 800 residents have taken part in health walks. Once the outstanding volunteer sessions have been completed, it is expected that the outstanding indicator will be met. SDC Action: Visit to be arranged.
110	Sevenoaks Community First Responders	£ 2,400	£ 1,200	3	0	3	The new community first responder assisted 120 people in the first six months. However, the responder then stepped down for personal reasons. They are in the process of recruiting a new responder to use the equipment that was purchased with the grant. SDC Action: Meeting to be arranged to discuss.
116	Age UK Sevenoaks & Tonbridge	£ 5,000	£ 2,000	5	5	0	The service is getting more referrals and now need to find new volunteers to assist and additional staff hours.
148	Sevenoaks Home Library Service	£ 250	£ 250	GRANT RETURNED			
173	Compaid	£ 4,000	£ 3,500	5	5	0	Service running satisfactorily with no issues. In 2017/18 205 individuals from the Sevenoaks District made a total of 868 trips using the service.
195	North Kent Mind	£ 4,766	£ 2,000	6	6	0	As a result of the funding: 4 people are in full/part time employment, 4 people are volunteering, 2 people have learning disabilities but are being given ongoing support to obtain voluntary roles and 5 people are undergoing job matching with Blue Arrow Employment Agency
196	Sevenoaks PHAB	£ 500	£ 400	N/A under £500	-	-	The grant has helped fund sessions for users who enjoy coming and like the variety of activities offered. Attendances are high. The grant has helped make a more exciting programme to engage and maintain users' interest.
206	Sevenoaks Volunteer Transport Group	£ 500	£ 500	N/A under £500	-	-	The grant was used towards the running costs of SVTG. Without the grant, SVTG would need to increase charges to elderly users. 77% of users in the last 6 months were aged 75 and over. Savings on return journeys to local hospitals are at least 68% according to their recent survey.

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264	West Kent Mediation	£ 5,000	£ 4,500	5	5	0	West Kent Mediation achieved the Restorative Service Quality Mark in June 2017. Case study provided.
344	Kent Friendz	£ 2,000	£ 1,000	4	2	2	Kent Friendz are thrilled at how the service has gone. The children are showing increased confidence, independence, self-esteem and communication skills. They are particularly pleased to see the children interacting and playing with each other rather than just their 1:1 staff member and have received excellent feedback from parents/carers. SDC Action: Visit to be arranged.
394	BRIDGES	£ 1,800	£ 1,000	5	4	1	One indicator below target as the number of volunteers involved was lower than anticipated because two other organisations withdrew from the project. With the withdrawal of these partners, the sessions were successful because the involvement of local speakers which helped drive up attendances. Average attendances were 6-10, but total overall was 32. Edenbridge Songsters also supported the sessions. SDC action: Visit to be arranged.
425	Playplace Innov8	£ 4,983	£ 1,500	4	4	0	Young people focused on doing a photography project for a local exhibition and the DVD element will be picked up in the next phase. The two groups are involved in healthy eating and wellbeing projects. AQA process has been delayed by the late start and are now in process over the next few months.
436	West Kent Communities	£ 3,052	£ 1,250	3	3	0	All targets are met, as projects delivered over the summer. This was one of the most successful programmes to date. Feedback from parents and children was very positive and staff felt that a number of children had made great progress with their confidence and social skills.
439	Kenward Trust	£ 700	£ 700	2	2	0	Project was delivered in April 2017. 450 children from 18 schools participated in the project. The drug and alcohol scenario was the top voted and most educational scenario voted by students and teachers.
446	DAVSS	£ 5,000	£ 3,580	4	4	0	Volunteers have provided 16,776 hours of support to the service. SDC funding has been a lever in sourcing other external funding. Support to Court project outcomes have increased with the reduction in availability of legal aid and the reduction in number of solicitors available to take legal aid cases.
462	Salus	£ 1,000	£ 1,000	3	3	0	Total of 19 schools from the Sevenoaks District took part in the project. Feedback has been overwhelmingly supportive.
<b>TOTALS</b>				95	84	11	
<b>PERCENTAGES</b>					88.42%	11.58%	